

INFORMACION DE OBLIGACIONES DE RECURSOS DEL FORTAMUND

SEGUNDO TRIMESTRE 2025

Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado
113	-	1,867,950.00	831,601.50	831,601.50	831,601.50	831,601.50	831,601.50
254	-	19,400.00	19,400.00	4,354.04	4,354.04	4,354.04	4,354.04
256	-	810.93	810.93	810.93	810.93	810.93	810.93
253	-	17,619.00	17,619.00	9,236.57	9,236.57	9,236.57	9,236.57
252	-	350.00	350.00	350.00	350.00	350.00	350.00
251	-	300.00	-	-	-	-	-
221	-	150.00	150.00	150.00	147.97	147.97	147.97
241	-	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00
246	-	288.07	288.07	288.07	88.07	88.07	88.07
249	-	5,300.00	5,300.00	5,300.00	1,431.89	1,431.89	1,431.89
216	-	21,030.75	21,030.75	21,030.75	8,230.65	8,230.65	8,230.65
212	-	7,270.00	7,270.00	3,850.02	3,850.02	3,850.02	3,850.02
211	-	11,651.99	11,651.99	8,588.40	8,588.40	8,588.40	8,588.40
132	-	327,000.00	127,889.84	21,858.97	21,858.97	21,858.97	21,858.97
141	-	372,631.42	372,631.42	372,631.42	372,631.42	372,631.42	372,631.42
143	-	236,532.04	236,532.04	236,532.04	236,532.04	236,532.04	236,532.04
159	-	232,080.00	100,000.00	98,993.00	98,993.00	98,993.00	98,993.00
441	-	11,000.00	11,000.00	4,000.00	4,000.00	4,000.00	4,000.00
392	-	12,853.00	12,853.00	12,853.00	12,853.00	12,853.00	12,853.00
424	-	1,033,252.20	1,033,252.20	1,033,252.20	1,033,252.20	1,033,252.20	1,033,252.20
382	-	80,279.11	80,279.11	73,243.47	73,243.47	73,243.47	73,243.47

351	-	5,000.00	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
353	-	53,500.00	-	-	-	-	-
355	-	1,413.10	1,413.10	1,413.10	1,413.10	1,413.10	1,413.10
356	-	9,100.00	8,100.00	-	-	-	-
358	-	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00
612	8,052,090.00	2,573,753.34	-	-	-	-	-
261	-	972,496.40	972,496.40	274,826.60	274,826.60	274,826.60	274,826.60
271	-	29,361.92	29,361.92	29,361.92	29,361.92	29,361.92	29,361.92
272	-	1,000.00	1,000.00	710.02	710.02	710.02	710.02
273	-	450.00	-	-	-	-	-
291	-	11,181.73	11,181.73	5,351.74	5,351.74	5,351.74	5,351.74
293	-	9,000.00	9,000.00	8,981.99	8,981.99	8,981.99	8,981.99
294	-	16,000.00	-	-	-	-	-
296	-	90,080.00	90,080.00	76,809.94	76,809.94	76,809.94	76,809.94
339	-	13,500.00	-	-	-	-	-

